### ID Number: 3035

Executive Director: Mr. Thomas Hvizdos 21 South Huron Street Wheeling, WV 26003

(304) 232-2190

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Wheeling, WV-OH Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	54 87,613 301 27 61,725	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	1,969,110 489,345 1,615 1,520 0 753,219 60,027 16 23 14	Fare Revenues Earned Sources of Operating Fu Fare Revenues Local Funds State Funds Federal Assistance	rating Funds Expended s (10%)	\$282,393 \$282,393 1,255,340 129,824 788,439	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$1,767,033 301,549 0 701,893 \$2,770,475
				Other Funds Total Operating Funds I Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	( 8%) ( 12%) ( 80%) ( 0%)	\$21,072 \$2,777,068 \$48,112 70,969 468,049 0		\$6,593

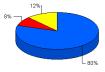
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$565,397	\$6,143	\$6,261	\$6,069	\$583,870
Demand Response	2	0	\$0	\$1,084	\$1,105	\$1,071	\$3,260
Total	16	0	\$565,397	\$7,227	\$7,366	\$7,140	\$587,130

# **Sources of Operating Funds Expended**



## **Sources of Capital Funds Expended**



#### Modal Characteristics

			Uses of	Annual				<b>Fixed Guideway</b>	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,493,001	\$274,919	\$583,870	1,950,444	726,444	484,653	58,038	0.0	19	4.7	14	1.00	36%
Demand Response	\$277.474	\$7,474	\$3 260	18 666	26 775	4 692	1 989	N/A	4	4.5	2	N/A	100%

### Performance Measures



Data Source: 2004 National Transit Database